

Bugetul local centralizat la venituri pe capitole si subcapitole si la

-lei-

11/01

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE									
4901	TOTAL CHELTUIELI	2,446,082	0	908,657	524,192	510,000	503,233	0	0	0
01	CHELTUIELI CURENTE	2,446,082	0	908,657	524,192	510,000	503,233	0	0	0
10	TITLUL I CHELTUIELI DE PERSONAL	2,337,862	0	800,437	524,192	510,000	503,233	0	0	0
1001	Cheltuieli salariale in bani	2,287,362	0	749,937	524,192	510,000	503,233	\x	\x	\x
100101	Salarii de baza	2,131,272	0	631,272	500,000	500,000	500,000	\x	\x	\x
100106	Alte sporuri	64,600	0	64,600	0	0	0	\x	\x	\x
100111	Fond aferent platii cu ora	23,000	0	23,000	0	0	0	\x	\x	\x
100117	Indemnizatii de hrana	53,852	0	16,427	24,192	10,000	3,233	\x	\x	\x
100130	Alte drepturi salariale in bani	14,638	0	14,638	0	0	0	\x	\x	\x
1003	Contributii	50,500	0	50,500	0	0	0	\x	\x	\x
100307	Contributia asiguratorie pentru munca	50,500	0	50,500	0	0	0	\x	\x	\x
59	TITLUL XI ALTE CHELTUIELI	108,220	0	108,220	0	0	0	0	0	0
5901	Burse	108,220	0	108,220	0	0	0	\x	\x	\x

Conducatorul institutiei

Prof Turanschi Silvia

Conducatorul

compartimentului
Ec Gavrea Mazur Iuliana